

## PTC BUDGET FOR 2023-2024

<b>Income</b>	<b>23-24 Budget</b>
Direct Donations	895.00
Spirit Sales	500.00
Bricks	150.00
Fall Festival	6,000.00
Movie Nights	2,800.00
Winter Events	6,000.00
Panther Run	25,000.00
Fundraisers - (Readathon, Coin, etc)	12,000.00
Income from Last Year	0.00
Interest	15.00
<b>Total Income</b>	<b>53,360.00</b>
<b>Expenditures</b>	<b>23-24 Budget</b>
Class Supplies (teacher allocation)	22,300.00
Cultural Events	3,000.00
Field Day	1,500.00
Legal/Insurance	0.00
PTC Operating Expenses	800.00
Art Supplement	14,000.00
Playground/Outdoors	2,000.00
Professional Development	5,000.00
Scholastic News	1,700.00
Tax Prep	760.00
Teacher Appreciation	2,000.00
Literally Fun	300.00
<b>Total Expenditures</b>	<b>53,360.00</b>
<b>Net Income</b>	<b>0.00</b>



